CITY OF KENORA
PROGRAM INFORMATION SHEET

Functional Area: General Government
Functional Name: Carpenters
Department: 155 / 156

Functional Description

Department eliminated in 2006. One carpenter position eliminated as part of 2006 budget reductions. Remaining carpenter po was transferred to the Parks department.

Discretionary Items

Entire Department

Staffing Level

Department eliminated in 2006, and remaining carpenter position transferred to Parks department.

Budget Recap

	2006	2007	2008
Revenues	0	0	0
Expenditures			
Salaries, Wages and Employee Benefits	16,762	0	0
Net Long Term Debt Charges	0	0	0
Materials, Services, Rents and Financial	7,136	0	0
Transfers	(5,700)	0	0
	18,198	0	0
Net Contribution (Requirement)	(18,198)	0	0

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Reconciliation to Prior Year's Net Budget Level:

Prior Year's Net Budget Allocation		0
Significant Impacts - Incremental Costs / Revenue Losses / Additional Services		
		0
Significant Impacts - Cost Reductions / Revenue Opportunities / Service Cuts		
		0
Other Minor Items - Net Impacts		0
Current Year's Net Budget Allocation		0

Comments